

Appendix 1

List of Interview Questions and Interview Results

(Informants: Village Head, Village Secretary, Head of Finance)

1. Planning Stage

No	Question	Interview result
a	What is the planning mechanism for APBDes management carried out by the village government?	In accordance with Law No. 6 of 2014 concerning villages, there are 4 stages in the planning of Nanga Taman village funds. The first stage is the formulation of the Village Medium-Term Development Plan (RPJM Desa) which is made 1 time in one Village Head Period, namely 6 years of village head working period. The village RPJM was created based on community proposals through RT-level meetings, hamlet-level meetings and village-level meetings held by the Village Consultative Body (BPD) and then the document was ratified as a Village Regulation, to become a benchmark in village government planning for the 6-year village head period. Then the Stage of Making a Village Government Work Plan (RKPDesa) is made 1 time per year. The RKP Desa is prepared based on the priority of the proposals in the village RPJMdes Document and related Ministry instructions, then the APBDesa Document Preparation

		<p>Stage, which is made in accordance with the Proposal priorities in the Village RKP Document for the Current Year, and adjusts the Indicative Ceiling of the Budget Amount received by the Village from the Central Government of the Village Fund and From the district government Allocation of village funds for regular income and village operations. The last is the Implementation Stage of the village APBD, namely Realization of the Budget that has been received by the Village Government from the Village Fund and Village Fund Allocation (Mohtar)</p>
b	<p>What are the efforts of the village government in realizing the principles of transparency and participation in the APBDes management planning process?</p>	<p>The efforts of the Village Government in realizing the principle of openness Transparency and participation in the village fund management planning process, carried out in several stages. The first involves community leaders, religious leaders, heads of farmer groups, women's groups, youth organizations, NGOs and others, in deliberations to determine the priority of proposals into the village budget. Then the village head forms the RKPDesa Verification Team to cover or research and compare the Budget Plan (RAB) in the village development activity plan with the Unit Price</p>

		<p>of Goods at the Local Village Market so that the Costs are in accordance with the field, and there is no mark up. The Price Amount is inputted into the System Village Finance (Siskeudes APBDesa). Then the Village Government's request to the District government to verify the Draft APBDesa, so that it is in line with the District Program and the instructions of the relevant superior government, especially the Village Ministry. Furthermore, the draft APBDesa is discussed by the BPD in order to obtain an Approval Decree so that the APBDesa draft was valid as a Village Regulation. The RAPBDesa document is then submitted to the Regent after receiving a recommendation from the District government. The APBDesa document is reviewed by the Regency, if there are still deficiencies and mistakes, there will be improvements, if there are no problems, then the APBDesa Document (Siskeudes) is valid and will be inputted and locked by the Regency. (Mohtar)</p>
c	<p>Who was present in the APBDes management planning process in the village meeting?</p>	<p>All Village Apparatuses from the Village Head Village Apparatus, Kasi Head, Hamlet Head, RT Head, Community Leaders, Religious Leaders, Youth Organizations, women leaders, PAUD Managers, Posyandu Cadres, Village PKK Mobilization Teams,</p>

		<p>Farmer Groups, Poor Families, Disabled Families, Other Village Empowerment Cadres. Then from the community there are BPD, District, DPRD members who are in the Nanga Taman village area. Then also invited the offices in the village of Nanga Taman, including PPL, school principals, local village assistants and village assistants as well as experts in the district. For people who take part in the deliberations, it is mandatory to have vaccines and comply with health protocols. (Tavip Aljusefri)</p>
d	<p>How does the village government accommodate all input from village meeting participants in the APBDes management process?</p>	<p>How the village government accommodates all input from village meeting participants in planning the Village Budget Management in law no. 6 of 2014 concerning villages and how to accommodate them, namely input, ideas, ideas, criticisms and suggestions have been recorded in the Village RPJM Document, which contains various suggestions from the RT level, each RT has made suggestions. Each proposal includes development proposals, empowerment proposals, development proposals, educational proposals and complete with the volume of activities and the amount of costs. In preparing the RKPDesa, the Deliberation Participants are invited to look again at the RPJMDesa document, then take the</p>

		<p>proposals that are considered most urgent and become priorities, enter them in the RKPDesa, then make a RAB on the proposal, then prepare the APBDes. In preparing the APBDesa, the Deliberation Participants are invited to look at the RKPDesa document to determine the Priority of the Proposal, then survey the prices of goods and services in the Village environment, so that it becomes a RAB that is ready to be input into the siskeudes application (Tavip Aljusefri)</p>
e	<p>What efforts have been made by the village government to increase community participation in planning the management of the village budget?</p>	<p>Efforts made by the village administration to increase community participation in planning the management of the village budget. Inviting the first Mas representatives of the Village community from Toga, Tomas (Community Leader), Traditional leaders, Karang Taruna were all invited for representation. Providing training for Youth Organizations, Community Institutions, Posyandu, PAUD, Farmers' Groups, Religious Institutions so that community participation in the village and management of village APBDes continues to increase and is stable. Providing Financial Assistance to Community Institutions, Religious Institutions, Farmer Groups so that they can process the assistance themselves which have been provided by the village to train them on how to use money, how to make reports, how</p>

		to empower the community, how to make proposals in the training. Then we also try to increase community participation by giving Honorarium to Posyandu cadres, PAUD tutors, Traditional Administrators, Village Linmas Units, dance/arts tutors (Tavip Aljusefri)
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2. Implementation Stage

No	Question	Interview result
a	What is the role of the village government in supporting transparency in conveying information clearly to the community in the process of implementing programs that have been funded from the APBDes?	The role of the village in supporting openness in conveying information clearly, the design of this openness has been regulated and supervised by the superior government. First, we are required to print billboards containing APBDesa, our APBDes are printed on large billboards containing APBDesa Income and details of expenditures funded by ADD or DD (Village Funds). Then we also print billboards for the realization of the implementation of the Village Budget, after the activities have been realized, we must make billboards or information that this development activity has been completed 100%, it must be photographed and then made billboards. Then we also make Activity banners which contain Activity Sector, Activity Volume, Activity Budget, and

		<p>Activity Pattern, in each activity, if there is construction, for example the construction of a concrete chain bridge there must be a banner that contains activity fields, activity volume, then what is the budget, then what is the activity pattern , the area of activity for the construction of a concrete chain link road then what is the volume if it is 3 meters by 100 meters then the budget is also written down how many rupiahs or how many millions if it is 50 million, then the pattern of this activity must also be included, namely if in this design it is self-managed meaning it is managed by the village by TPK and also by society as workers. Then we are also in information disclosure, namely the village head forms an activity management team or TPK, this function is to provide bidding letters or tenders for the procurement of goods and services in the village, auction letters for these activities if the construction of a concrete rabet road the construction requires how many sacks of cement if it requires cement 100 sacks of sand, 10 dams or 20 to 30 cubic meters, then it requires a workforce of builders, for example, the head of the masons is 2 masons, 3 of them then there are 20 workers who announce it is TPK, this is announced by TPK through letters and also other social media media. Then the announcement was conveyed to individuals</p>
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		<p>or shops, if the procurement of goods that are not in the village such as cement which cannot be produced by the village itself or the local village inevitably has to be forwarded to the shops, from these shops who is ready to procure the goods and also after agreeing with the work agreement and contract with TPK, he has the right to procure the cement goods earlier. Then finally, maybe all village information can be followed or can be viewed via social media and the Village Web (Tavip Aljusefri)</p>
b	<p>How does the village government implement the principle of transparency in managing the APBDes?</p>	<p>The Pemdes implements the principle of transparency in managing APBDesa, namely by the Village Head making an Activity Management Team Decree (TPK) which will assist the Head of Finance in realizing activities in the field, checking material requirements, progress of work and paying wages to workers as well as activity reports and all budgets that come out of the APBDes. It's on a banner in front of the village office for the village community to see. (Elita Suciyanti)</p>
c	<p>How is the village government implementing the principle of accountability for the management of the</p>	<p>Pemdes implements the principle of accountability for the management of APBDesa by means of Administration of APBDesa using the Village Financial System (Siskeudes) in which it is complete from Receipts, Expenditures, General Cash Book,</p>

	APBDes?	Tax Book, Payment Orders etc. The use of Village Funds will be monitored by Siskeudes and all forms of activities and transactions must be accompanied by a memorandum of proof of the transaction and later we will make an SPJ as a form of accountability (Elita Suciyanti)
d	What community empowerment programs have been funded by APBDes?	The community empowerment program funded by APBdesa is the Empowerment of Farmer Groups, we empower farmer groups and provide assistance such as buying fertilizer or seeds or buying sprays for agricultural infrastructure. Empowering livestock groups, we also provided assistance in the form of Bali cattle seeds, then fish livestock groups also had fish seeds and also fish feed, they even bought tools, we have provided assistance in the form of goods to farmer groups, livestock groups have also provided direct assistance in the form of money so they themselves do the shopping. Empowerment of TP PKK, Empowerment of women and disabilities, Development of Village Linmas, Development of Village customary administrators, Development of youth organizations, Development of Posyandu, Development of Village PAUD empowerment, Development of interfaith harmony We provide assistance to religious institutions in Nanga Taman village from

		Muslims and non-Muslims we give according to the percentage of the population. Art Studio Development, we provide operational or honorarium to tutors teaching local traditional arts or traditional dance teachers in the village of Nanga Taman. (Tavip Aljusefri)
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3. Administration Stage

No	Question	Interview result
a	How does the village government implement the principle of transparency related to the financial reports it makes?	Pemdes implements the principle of transparency related to financial reports made in the siskeudes system and verified by the District (Suci)
b	How is the administration mechanism related to village cash receipts and disbursements transactions?	The mechanism for administering the first Village Cash receipts and disbursement transactions Village Cash Receipt Transactions originate from Village Original Income (PAD) consisting of: business results, asset results, self-help and participation, mutual cooperation, etc., then the State Revenue and Expenditure Budget Allocation (Village Funds), part of the results of regional taxes and district/city regional levies, village fund allocations which are part of the balancing funds received by the

		<p>Regency/City (ADD), financial assistance from the Provincial Revenue and Expenditure Budget and the Regional Revenue and Expenditure Budget Regency/City, non-binding grants and donations from third parties, and other legitimate village income. The second is the Village Cash Expenditures Transaction, after the Village Funds enter the Village Cash Account, the village makes a Fund Use Plan (RPD) and submits it to the District PMD Service to be matched with the APBDesa Documents and the amount of Village Funds that has entered the Village Cash Account and withdrawn the money is made at the bank of kalbar by the head of the village and the finance department. After the money is in the hands of the Head of Finance, the Village Head holds an Internal Village meeting to prepare for the implementation of the work items in accordance with the RPD APBdesa, the Village Head invites the TPK Team to hold a meeting to prepare a price bidding auction letter for a work capital expenditure item. TPK Makes a letter of offer for the procurement of goods and services to individuals or shops, after negotiation and agreement, TPK will appoint a person to procure goods, then TPK makes a letter requesting disbursement of funds to the Village head through the Village Secretary to</p>
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		<p>verify the completeness of the documents If it is confirmed, then the Village Head agrees to be paid and the Head of Finance issues money from the Village treasury to pay for the Goods and Services Expenditures. TPK Attaches Purchase Notes and Signs of Receipts from the Siskeudes System. TPK Submits the Procurement of goods/services to the Village Head accompanied by Minutes of Handover of Work Completion. The finance chief will be responsible for the transaction reports of receipts and disbursements of the village treasury through the bank ledger, tax ledger, and down payment subsidiary ledger. (Elita Suciyanti)</p>
c	<p>Has the reporting process gone through a predetermined structural path?</p>	<p>The reporting process is through predetermined structural channels, the first is that the APBDesa Accountability Report is Verified and Field Checked by the BPD, the two BPDs send letters to the District for verification and Monitoring on field checks at the sub-district level, Then the District Verifies Documents and provides Recommendations. And reports that have received recommendations are sent to the Regent through the Community Empowerment Service. (Elita Suciyanti)</p>

4. Reporting Stage

No	Question	Interview result
a	What is the mechanism for implementing the principle of accountability for government accountability reporting related to the management of the APBDes?	APBDes, if in outline there are two, there are revenue transactions and expenditure transactions, earlier expenditures may have expenditures and financing but there are still only two of them, so the village cash receipts transaction has a source, there is a village cash receipts transaction. from income or receipts, namely from village original income (PAD), there are many sources of PAD as well as PAD from business results, then PAD from asset yields. Mutual cooperation can become village PAD if there are people who donate money it can be included in self-help and community participation donating to the village, for example 1 million or 10 million to be managed by the village, which means that it includes the village's original income, the State Revenue and Expenditure Budget Allocation that we referred to as the Village Fund, so these design funds come directly from the center from the APBN of the state a directly to the village account, there is no stopover, he goes directly from the state treasury directly to the village treasury, then there is regional tax and regency/city regional tax sharing, that has also been included in the ADD calculation, then there is an allocation

		<p>of village funds which are part of Regency/City balancing funds or what we call ADD come from the district/city and that in the village of Nanga Taman it is spent only for village operations and also the results of the tab. Then what is legal is financial assistance from the province or district. Then it can also be from grants and non-binding donations from third parties and other income that is legally implemented through village regulations. Second, the Expenditure Transaction process is like this. After the Village Funds are entered into the Village Cash Account, the village makes a Plan for Using the Funds (RPD) and submits it to the District Office to be matched with the APBDesa Document that was made earlier. % of the total a year for Nanga Taman village, the village funds are around 700 million, so if 60% is around 400 million, it's already in, we're also making plans to use the 400 million RPD, then the 400 million was matched by the dina PMD with the APBDes document for anything, then after it has been corrected and validated by the PMD service after it has been approved, we will then collect the money from the village head and the finance officer at the bank. After the money has been brought by the Head of Finance, the Village Head holds an Internal Village meeting to prepare for the</p>
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		<p>implementation of work items in accordance with the RPD APBdesa, the Village Head invites the TPK Team to hold a meeting or a meeting to make a price offer letter for a work capital expenditure item, TPK Makes an offer letter for the procurement of goods and services To individuals or shops, if the individuals can be in the form of local materials such as sand, stone or wood, they can be procured by individuals, but if this cannot be provided locally in this village, the letter of procurement of goods can be addressed to shops. shops or bumdes, at the shops earlier there must be negotiation and approval, a work agreement will be drawn up as well as minutes and the SK will then be appointed by the TPK for the procurement of goods, then the TPK will make a letter of application for disbursement (SPP) to the Village head through the Village Secretary to verify the completeness of the document, if it is confirmed then the Village Head agrees to dib ayarkan and the Kaur Keungan issue money from the village treasury to give to TPK to pay for goods and services expenditures that have been issued by the shop earlier, if the goods go to the shop if the services go to the community workers earlier. Then TPK is required to attach Purchase Notes and Sign Receipts from shops or workers, then the signature is submitted to</p>
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		<p>the village secretary and then submitted to the finance department to be inputted and combined into SPJ. Then finally the TPK Submits the results of the procurement of goods/services to the Village Head accompanied by the Handover Event Report for the Completion of Work, before the handover ceremony the village head will still check first how successful it is or whether it has really succeeded in accordance with the RAB or not then supervised by the BPD also if the BPD have also monitored and supervised checking in the field according to the specifications or the RAB, meaning that the minutes of the handover of the work have been completed and the work has been 100% complete. (Tavip Aljusefri)</p>
b	<p>What types of reporting are carried out by the village government in the process of accountability for the management of the APBDes?</p>	<p>The type of reporting by the village in accountability for the management of the APBDes, the type of report. If we have a Perdes, we have a Village Budget Accountability Report (LPJ) that still uses Siskeudes, we give the Perdes SPJ to the BPD, Camat, Regent. Before the SPJ was finalized, it was validated and audited by us. Later, together with the BPD and the sub-district, who audited it, after it was audited and correct, the sub-district will provide a recommendation that the activity has been completed and also report the accountability</p>

		<p>of the APBDes. through the PMD service.</p> <p>Then we also have the Village Head's Letter of Realization Report to input OMSPAN data from the Ministry of Finance. Then we also annually have Perdes Reports on Village Administration (LPPD) which we submit annually to the BPD, Camat and BUPATI.</p> <p>Banners and billboards on the Realization of APBDesa are posted in Strategic Village locations, then at every village meeting there will be automatically conveyed the realization or use of village funds or past activities will be submitted automatically in open forums or village forums (Tavip Aljusefri)</p>
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5. Accountability Stage

No	Question	Interview result
a	What information is contained in the village government accountability report in the management of the APBDes?	The information contained in the village administration's accountability report in the management of the APBDes includes Village Income, Expenditure Per Sector, SK TPK, Documents of Agreement for Procurement of Goods and Services, Expenditure Documents (Stated Notes/Receipts), Documents of Minutes of Handover of Goods and Services, Documents of Proposal Proposals , Photo Documents of activities or work from 0% to

		100% (Elita Suciyanti)
b	Are there any difficulties from the village government in preparing the APBDes accountability report?	Pemdes difficulty in making APB village accountability reports If there is a price difference due to rising prices of goods and services and If there is an instruction to change activities from the superior government (Elita Suciyanti)
c	How is the accountability reporting accountability scheme?	The APBDesa Reporting Accountability Scheme has its management stage starting from planning, budgeting, administration. And each task is Pemdes to make it happen, TPK carries out technical activities, BPD supervises it, the sub-district supervises and verifies, the community supervises and participates in the work. For the output, there are spj and banners that contain all the details of the budget and activities (Elita Suciyanti)

Appendix 2

List of Interview Questions and Interview Results

(Informant: Head of BPD)

No	Question	Interview result
a	What is the role of the BPD in terms of supervising the management of the APBDes carried out by the village government	One of its roles is to oversee all forms of activities in the village in the form of monitoring and evaluation at each stage (Sudin)
b	Is there a routine evaluation conducted by the BPD regarding the performance of the village government?	Yes, there is like every semester an evaluation and monitoring of the activities that have been carried out is carried out
c	How has the performance of the village government over the past few years related to the management of the APBDes?	Has improved and is pretty good

d	How do you inform the public about the APBDes obtained?	Through billboards and during village meetings
e	Were there any obstacles encountered during implementation?	So far, no problems, everything went smoothly
f	What is the village government's strategy to invite the community to participate in using the APBDes fund program?	One of them is by holding rural cash works that involve the community in working
g	Does the village government also invite the community to supervise each other in the process of using the APBDes fund program?	Communities must be directly involved in supervision from planning to implementation
h	What is the level of community participation in the village fund allocation management planning process?	The window of community participation is quite high, one of which is from the beginning of the consultation involving the community
i	Are the results of the implementation of the	Has been appropriate

	APBDes program in accordance with what was previously planned?	
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Appendix 3

List of Interview Questions and Interview Results

(Informant: The Head of RT)

No	Question	Interview result
a	How does the village government apply the principle of openness which allows the community to know and get the widest possible access to information about the management of the APBDes?	<ol style="list-style-type: none"> 1. Usually through billboards (Abang Ilham- head of rt 01) 2. Through village council (Abang Basiron-Head of Rt 02) 3. Usually through billboards (Abang Nazarudin-Head of Rt 04) 4. Through conference at village meetings, during the meeting the village spreads out its programs from the RT to the sub-village level and the BPD hears everything about the programs. After the money arrives, the program is implemented, so the program continues and there are no problems (Abang Abu Hasan-head of RT 05)
b	How are the efforts of	<ol style="list-style-type: none"> 1. Usually someone records input from

	<p>the village government in managing APBDes facilitating public inquiries about various public service policies and processes within the public sector?</p>	<p>deliberation participants (Abang Ilham-head of rt 01)</p> <ol style="list-style-type: none"> 2. There is a village staff that records the input of community participants, the questions are accommodated in the village first after that there is another meeting and it is chosen who should be realized (Abang Basiron-Ketua Rt 02) 3. There are village staff who record input during deliberations (Abang Nazarudin-Head of Rt 04) 4. Someone recorded the village's input, namely the village secretary and it was his job to record the proposals for the RTs, for example, there were 5 programs from each RT, one of which was taken up by the program and then entered into the RAB, after that it was proposed, then how much money that came out was to be worked on in the program (Abang Abu Hasan-head of Rt 05)
c	<p>How do village government administrators involve village communities in APBDes planning?</p>	<ol style="list-style-type: none"> 1. The village government invites the community to participate in village meetings (Abang Ilham- head of RT 01) 2. There is a government that invites the community in its planning (Abang

		<p>Basiron-Ketua Rt 02)</p> <p>3. Usually the village government invites the community to village meetings (Abang Nazarudin-Ketua Rt 04)</p> <p>4. Yes and for people who are busy working, it is the head of the RT who has the role of conveying the results of the meeting to the community about the programs (Abang Abu Hasan-head of RT 05)</p>
d	<p>What is the level of transparency of the village government in conveying the management of the Village Budget to the village community?</p>	<p>1. It's already open, sometimes after planning we convey it to the community again (Abang Ilham- head of rt 01)</p> <p>2. The planning is already open for us and after that we will continue to convey it to the community (Abang Basiron-Ketua Rt 02)</p> <p>3. Already open to the public (Abang Nazarudin-Head of Rt 04)</p> <p>4. In any deliberation, all of the funds are put forward, and then we can estimate the specific household how much the amount will be increased, for example, 5 proposals and there is still money after the first program is finished, one more program will be added, for example, the</p>

		funds are insufficient, so only one program is being implemented, so in essence all the funds has been issued has been submitted in the deliberation forum (Abang Abu Hasan-head of Rt 05)
e	Is the community always involved in implementing APBDes management?	<ol style="list-style-type: none"> 1. There is a community involved (Brother Ilham- head of rt 01) 2. In its implementation, it is usually included (Abang Basiron-Ketua Rt 02) 3. The community is involved (Abang Nazarudin-Head of Rt 04) 4. There is community involvement (Abang Abu Hasan-head of Rt 05)
f	Is the implementation of APBDes management in accordance with what was planned?	<ol style="list-style-type: none"> 1. It's appropriate (Brother Ilham- head of rt 01) 2. Appropriate (Abang Basiron-Kedua Rt 02) 3. Appropriate (Brother Nazarudin-Head of Rt 04) 4. As far as I know, we know that the program has been completed, for RT 05 the fish ponds have been completed and for other RTs the boat building has also

		<p>been completed and some have built bridges which have also been completed, so the funds are just right and there is no more. Because we are in the office, we also need funds, so according to my calculations, the proposal for a RT is connected or there are no problems (Abang Abu Hasan-head of RT 05)</p>
g	<p>What is the level of community trust in the village government in managing the APBDes?</p>	<ol style="list-style-type: none"> 1. You already believe (Brother Ilham-head of rt 01) 2. Usually there must be doubts but for his trust he is full of support for the village leader of Nanga Taman (Abang Basiron-Head of Rt 02) 3. The community already believes (Brother Nazarudin-Head of Rt 04) 4. There are no demands from the community, but if there is bad news it's just a matter of Covid because of government regulations during Covid from the government that regulates and from the government also those who violate it, for example an elderly person is said to be poor in the middle and rich, no one is really poor in our area if in the area of Java there are indeed some who are music like those who live in the middle of the road carrying baskets and

		<p>such like begging, that's just called poor, don't have a house and only sleep under bridges. stay then. Assistance from the government, sometimes from the poor to the rich, can get all the money, but there are certain people who cannot. In Nanga Taman, out of 100 people, only 40 got it, but in other villages, from children to grandchildren, of course they will get all of it, which is unfair. So basically there are no problems with rural areas, but the problem is the Covid issue, a lot of aid is unfair, so I can't survey who got it or not (Abang Abu Hasan-head of Rt 05)</p>
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Appendix 4

Organizational Structure



Appendix 5
Realization Report of APBDes for Fiscal Year 2022

LAPORAN REALISASI APB DESA PEMERINTAH DESA NANGA TAMAN KECAMATAN NANGA TAMAN KABUPATEN SEKADAU TAHUN ANGGARAN 2022				
URAIAN	Ref.	ANGGARAN (Rp)	REALISASI (Rp)	LEBIH(KURANG) (Rp)
PENDAPATAN				
Pendapatan Asli Desa		30.600.000,00	0,00	30.600.000,00
Pendapatan Transfer		1.112.117.080,00	826.722.540,00	283.394.540,00
Dana Desa		698.528.000,00	620.928.000,00	75.600.000,00
Alokasi Dana Desa		415.589.080,00	207.794.540,00	207.794.540,00
Pendapatan Lain-lain		233.719,39	640.765,49	407.046,10
JUMLAH PENDAPATAN		1.142.950.799,39	829.363.305,49	313.587.493,90
BELANJA				
BIDANG PENYELENGGARAN PEMERINTAHAN DESA		433.834.804,00	198.954.560,00	234.880.244,00
BIDANG PELAKSANAAN PEMBANGUNAN DESA		67.244.500,00	59.974.500,00	7.270.000,00
BIDANG PEMBINAAN KEMASYARAKATAN		47.100.000,00	41.450.000,00	5.650.000,00
BIDANG PEMBERDAYAAN MASYARAKAT		303.886.739,00	289.966.739,00	13.900.000,00
BIDANG PENANGGULANGAN BENCANA, DARURAT DAN MENDESAK DESA		302.635.267,39	226.800.000,00	75.835.267,39
JUMLAH BELANJA		1.154.701.310,39	817.165.799,00	337.535.511,39
SURPLUS / (DEFISIT)		(11.750.511,00)	12.197.506,49	(23.948.017,49)
PEMBIAYAAN				
Penerimaan Pembiayaan		11.750.511,00	23.501.022,00	11.750.511,00
PEMBIAYAAN NETTC		11.750.511,00	23.501.022,00	(11.750.511,00)
SILPA/SILPA TAHUN BERJALAH		0,00	35.698.528,49	(35.698.528,49)

Lihat Catatan Atas Laporan Keuangan yang merupakan bagian yang tidak terpisahkan dari laporan keuangan

NANGA TAMAN, 31 October 2022
 KEPALA DESA



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Appendix 6

Billboards of APBDes Information



Appendix 7
Documentations







